

APPENDIX A

Arboretum Ward Budget Allocations 2017/18

Date approved	Allocated Schemes: Arboretum Ward	Councillor(s)		Amount (total)
08/05/17	Arboretum Events	Cllr Bryan £750	Cllr Choudhry £750	£1500
06/12/16	Birkin Avenue Gating	Cllr Bryan £0	Cllr Choudhry £1000	£1000
01/06/17	Arboretum Family Fun Day	Cllr Bryan £750	Cllr Choudhry £750	£1500
14/07/17	Awareness Event	Cllr Bryan £150	Cllr Choudhry £150	£300
12/07/17	Hyson Green Cultural Festival	Cllr Bryan £500	Cllr Choudhry £500	£1000
13/07/17	Cavaliers FC	Cllr Bryan £250	Cllr Choudhry £250	£500

Balance Brought forward 2016/17	£6,324
Allocation 2016/17	£10,000
Total Available Allocation	£16,324
Total de-committed	0
Total allocated at 1/04/17	£11,112
Total unallocated at 01/4/17	£5,212

APPENDIX B

Dunkirk and Lenton Ward Budget Allocations 2017/18

Date approved	Allocated Schemes: Dunkirk and Lenton Ward	Councillor(s)	Amount (total)
02/05/17	Sunday Fun Day at Lenton Rec	Trimble & Piper	£500
05/07/17	Contribution towards Crocus Super Kitchen membership	Trimble & Piper	£1000
05/07/17	Contribution towards Family Trip to the seaside 2017	Trimble & Piper	£200
31/07/17	Community BBQ at Thomas Helwys Baptist Church	Trimble & Piper	£200

Balance Brought forward 2016/17	£5,520
Allocation 2016/17	£10,000
Total Available Allocation	£15,520
Total de-committed	0
Total allocated funds at 01/4/17	£1,900
Total unallocated at 01/4/17	£13,620

APPENDIX C

Radford and Park Ward Ward Budget Allocations 2017/18

Date approved	Allocated Schemes: Radford and Park Ward	Councillor(s)	Amount (total)
20.04.17	Street Bins across the Ward of Radford and Park	Ali, Aziz and Peach	£4,000
20.04.17	Publicity for Banners for John Carroll Leisure Centre	Ali, Aziz and Peach	£2,000
19.05.17	Events in Radford and Park Ward	Ali, Aziz and Peach	£4,000
19.05.17	Green flowering Planters at Canning Circus	Ali, Aziz and Peach	£2,500
30.05.17	Support for Muslim Womens Organisation to hold 2 health events.	Ali, Aziz and Peach	£1,500
15.06.17	In Harmony Music Project	Ali, Aziz and Peach	£5,000
03.08.17	Radford Visiting Scheme	Ali, Aziz and Peach	£404
03.08.17	Breaking Barriers Building Bridges	Ali, Aziz and Peach	£1,500

Balance Brought forward 2016/17	£46,927
Allocation 2017/18	£15,000
Total Available Allocation	£61,927
Total de-committed	0
Total allocated at	£20,904
Total unallocated at 01/04/17	41,023